

# I-1. Each Elementary School - Total School Spending

WASHINGTON OAK #81

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.097	Amount	% To Total School	Per Pupil			
School Enrollment:	723						
Total		\$ 5,683,589	100.0%	\$ 7,861	\$ 7,243	8.5%	97.1%
Instruction		\$ 4,020,026	70.7%	\$ 5,560	\$ 5,201	6.9%	68.7%
Face-to-Face Teaching		\$ 3,889,431	68.4%	\$ 5,380	\$ 5,027	7.0%	66.4%
Instructional Teachers		3,476,792	61.2%	4,809	4,570	5.2%	59.4%
Substitutes		84,871	1.5%	117	117	-0.0%	1.4%
Instructional Paraprofessionals		327,769	5.8%	453	340	33.2%	5.6%
Classroom Materials		\$ 130,594	2.3%	\$ 181	\$ 173	4.3%	2.2%
Pupil-Use Technology & Software		3,996	0.1%	6	6	-6.5%	0.1%
Instructional Materials, Trips & Supplies		126,599	2.2%	175	167	4.7%	2.2%
Instructional Support		\$ 477,548	8.4%	\$ 661	\$ 585	12.9%	8.2%
Pupil Support		\$ 137,808	2.4%	\$ 191	\$ 216	-11.6%	2.4%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		50,357	0.9%	70	90	-22.8%	0.9%
Extracurricular		9,541	0.2%	13	18	-25.6%	0.2%
Student Health & Services		77,909	1.4%	108	108	0.2%	1.3%
Teacher Support		\$ 83,204	1.5%	\$ 115	\$ 110	4.2%	1.4%
Curriculum Development		59,928	1.1%	83	83	-0.0%	1.0%
In-Service, Staff Development & Support		23,276	0.4%	32	28	16.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 256,536	4.5%	\$ 355	\$ 259	37.1%	4.4%
Program Management		278	0.0%	0	6	-93.8%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		256,258	4.5%	354	253	40.3%	4.4%
Operations		\$ 946,607	16.7%	\$ 1,309	\$ 1,134	15.5%	16.2%
Non-Instructional Pupil Services		\$ 408,525	7.2%	\$ 565	\$ 596	-5.2%	7.0%
Transportation		246,143	4.3%	340	363	-6.2%	4.2%
Food Service		162,382	2.9%	225	233	-3.6%	2.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 538,082	9.5%	\$ 744	\$ 538	38.4%	9.2%
Building Upkeep, Utilities & Maintenance		538,082	9.5%	744	538	38.4%	9.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 239,408	4.2%	\$ 331	\$ 324	2.2%	4.1%
School Management		\$ 239,408	4.2%	\$ 331	\$ 324	2.2%	4.1%
Principals & Assistant Principals		177,860	3.1%	246	232	6.3%	3.0%
School Office		61,549	1.1%	85	92	-7.9%	1.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%